

#### Devon and Cornwall Police and Crime Panel 25<sup>th</sup> November 2022

## OFFICE OF THE POLICE AND CRIME COMMISSIONER'S REPORT: Police and Crime Plan 2021-25 Scorecard

# 1. Police and Crime Plan Scorecard

- 1.1. The Police and Crime Plan 2021-25 sets out the Commissioner's vision for 'safe', 'resilient' and 'connected' communities, delivered through four community priorities; violence, anti-social behaviour (ASB), drugs and road safety.
- 1.2. The Police and Crime Plan Scorecard monitors the performance metrics set out in the Plan and is presented to the Panel at each meeting. The scorecard includes the National Police and Crime Measures (see section 2 of this report), as well as local indicators for each priority area.
- 1.3. The scorecard outlines the latest performance against the agreed Key Performance indicators for the plan, alongside a preferred direction of travel (where possible) and a RAG assessment based on levels of variance from the baseline period and the preferred direction of travel (Variances detailed in Table 1 below).
- 1.4. The direction of travel indicates whether success is considered to be an increase or decrease in the metric <u>where a preference is identifiable</u>. For some metrics it is not possible to assess whether an increase or decrease is preferable. For example, an increase in domestic violence crime could be interpreted as a positive reflection of victims' confidence in reporting. Conversely, an increase in reports could reflect a 'real' increase in drug related offences may appear to be a negative outcome, but is influenced by proactive policing and positively takes more drugs and dealers off our streets. These metrics are identified in blue notifying that a trend status has not been assigned.



Table 1:

Direction Of travel	Variance compared to baseline
$\Delta \nabla$	2.5%+/- than baseline
$\land$	<ul> <li>to baseline and less than</li> <li>2.5% higher or lower than</li> <li>baseline</li> </ul>

### Table 2:

Interpretation of trend		
Indicative of positive trend		
Indicative of stable trend		
Indicative of negative trend		
Trend status not assigned		

# 2. Key updates from since last Panel

- 2.1. Some of the most significant changes in data trends since last reported in September 2022 are outlined below:
  - ASB: reported incidents continue to decrease; 5% fewer incidents than reported to the September panel
  - Hate crime: reports continue to rise; increase of 4.5% since the report to September panel
  - Young victims of crime: continues to increase; 5% more young victims of crime than reported to panel in September
  - 999 wait times: continue to increase, now at 25 seconds which is 2 seconds longer than was reported to the September Panel
  - 101 P1 wait time: continues to increase, now at 17 minutes 54 seconds, almost 1 minute longer than was reported to the September Panel
  - 101 P2 wait time: continues to increase, now at 38 minutes 6 seconds, 1 minute longer than was reported to the September Panel

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